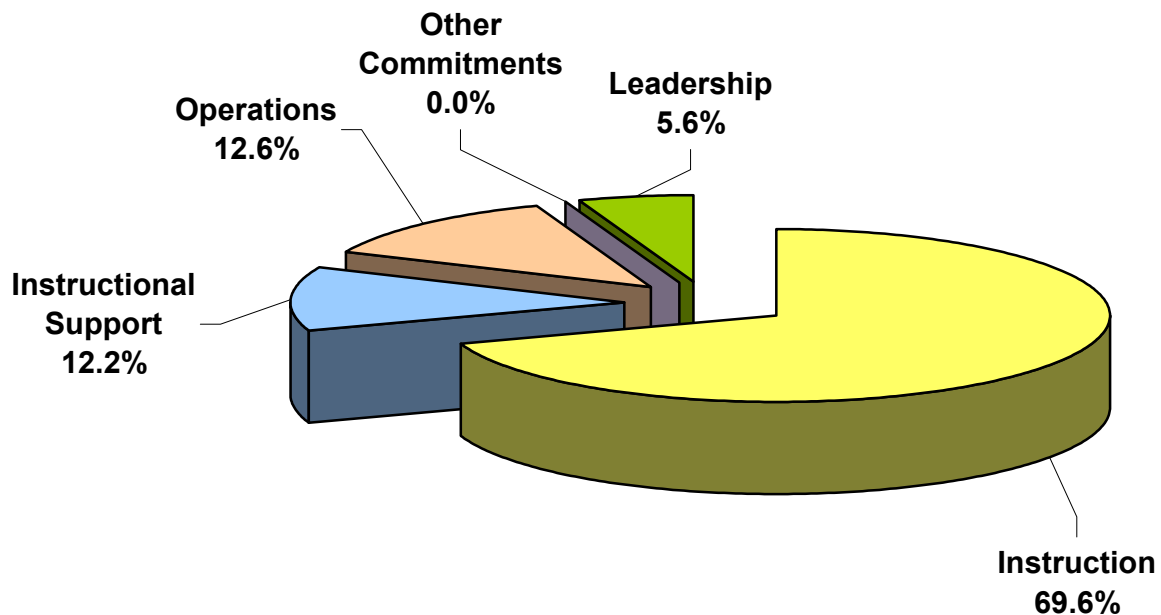
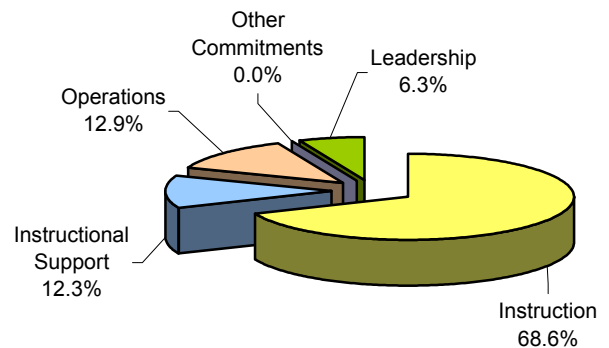


# Coventry School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



High School Enrollment (ADM): 1,811	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$15,352,954	\$8,478	69.6%
Instructional Support	\$2,684,188	\$1,482	12.2%
Operations	\$2,785,467	\$1,538	12.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,238,578	\$684	5.6%
Total High School Expenditures	\$22,061,188	\$12,182	100.0%
Total District & %-High School-To-District	\$65,768,458	\$11,921	33.5%